

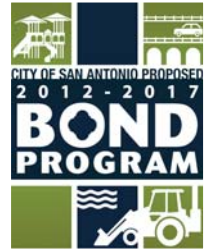


Proposed 2012-2017 Bond Projects

Approved by City Council January 12, 2012

\$596 Million, 140 Projects

(\$ Below in Thousands)



Streets, Bridges & Sidewalks

36th Street at Bangor Intersection Improvement.....	\$1,100	Hausman Road (Loop 1604 to IH 10).....	\$30,000
36th Street Phase III B (Billy Mitchell to General Hudnell).....	\$6,000	HemisFair Park Area Redevelopment.....	\$15,000
Bandera Rd at Eckhert Intersection.....	\$600	Higgins/Classen Intersection Improvements.....	\$2,820
Bandera Rd at Tezel Intersection.....	\$400	Ingram Rd (Culebra Rd to Mabe).....	\$7,814
Blanco Road Phase II.....	\$14,656	Marbach Phase II B (Meadow Way to Loop 410)...	\$5,301
Buena Vista Corridor.....	\$1,500	Medical Center Intersection Improvements.....	\$6,600
Bulverde and Classen Road Realignment.....	\$2,000	Peggy Road Extension.....	\$5,600
Callaghan Road (Evers to Centerview).....	\$6,630	Presa Ramps at Highway 90.....	\$7,000
Cesar Chavez Corridor.....	\$1,400	Ray Ellison (Loop 410 to Old Pearsall).....	\$22,200
Cherry Street (Dawson to Milam).....	\$2,636	Redland Road (Loop1604 to Jones Maltsberger)...	\$10,039
Citywide Bridge Program.....	\$23,462	Redland Road (Loop1604 to Ridgewood Pkwy).....	\$10,700
Commerce Corridor.....	\$1,500	Tezel Road (Culebra Road to Timber Path).....	\$7,251
Cupples Road (Merida Street to Castroville Road).....	\$6,504	Theo & Malone Corridor.....	\$14,195
District 1 Area Pedestrian Mobility & Street Improvements.....	\$6,068	US 281/1604 Interchange.....	\$30,000
District 4 Area Pedestrian Mobility & Street Improvements.....	\$690	Vestal Drive.....	\$3,932
Downtown Street Reconstruction.....	\$40,000	Villaret (HWY 16 to Zarzamora).....	\$3,700
East Commerce (Rio Grande to Houston).....	\$7,455	W. Huisache (Zarzamora to Kampmann).....	\$4,170
Espada Road (Loop 410 to East Ashley).....	\$6,000	W. Magnolia (Lake to Zarzamora).....	\$1,037
Frio City Road Sidewalks.....	\$5,000	W. Mistletoe (San Antonio to Zarzamora).....	\$1,640
Frio Street (Commerce to Cesar Chavez).....	\$1,700	Wilson (Club to Donaldson) & Thespian Island.....	\$1,000
Hardy Oak (Stone Oak to Knights Cross).....	\$8,800		

Streets, Bridges & Sidewalks Total: \$337,437,000

Drainage

Belfast & Janda/Susan.....	\$2,662	Mud Creek Tributary A Drainage Improvements....	\$2,000
Belford Area Drainage.....	\$8,000	Quail Creek Tributary Drainage Improvements.....	\$4,949
Elmendorf Lake.....	\$1,500	Redland Road Drainage Improvements.....	\$10,700
Goliad Road (SE Military to 410).....	\$10,309	Sapphire/Flora Mae (Billy to Alfred Drive).....	\$5,373
Hausman Road (1604 to IH 10).....	\$13,500	Seeling Channel Drainage Phase II.....	\$24,606
Indian Creek Channel.....	\$6,499	Upper Woodlawn Drainage.....	\$3,000
McCullough Ave Area Drainage.....	\$12,509	West Avenue Low Water Crossing.....	\$6,630
Menger Creek Drainage.....	\$6,526	Westwood Village Phase II.....	\$5,000
Mountain View Estates Phase III.....	\$3,000		

Drainage Total: \$128,074,000

Facilities & Community Initiatives

Animal Care Center Kennels.....	\$2,200	District 6 Library Site.....	\$1,400
Blue Star Art Complex.....	\$250	District 9 New Branch Library.....	\$7,000
Carver Cultural Center.....	\$1,000	Fire Station 18.....	\$6,098
Central Library.....	\$4,000	Fire Station 30.....	\$5,847
Children's Museum.....	\$3,000	Guadalupe Cultural Arts Center.....	\$845
District 10 Senior Center.....	\$10,000	Hangar 9 Museum.....	\$250
District 2 Library.....	\$6,000	Mission Site Recreational Facility.....	\$2,500
District 3 Community Center.....	\$6,000	San Antonio Museum of Art.....	\$1,000
District 5 Senior Center.....	\$1,750	Witte Museum.....	\$4,000

Facilities & Community Initiatives Total: \$63,796,000

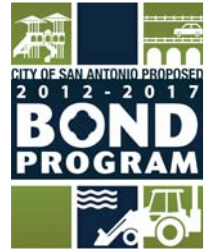


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Parks

36th Street Park.....	\$200	Herrera Park.....	\$200	NW Area Rec. Facility.....	\$3,000
Acme Park.....	\$350	Highland Park.....	\$450	Olmos Basin Park.....	\$500
Alamo Plaza.....	\$1,000	Japanese Tea Gardens..	\$750	Oscar Perez Park.....	\$350
Beacon Hill Phase II Park...	\$450	Jim Mattox Park.....	\$200	Palm Heights Park.....	\$500
Botanical Gardens.....	\$1,200	Joe Ward Park.....	\$350	Panther Springs Park.....	\$2,500
Brackenridge Park.....	\$1,200	Kenwood Park.....	\$150	Pearsall Park.....	\$7,500
Cathedral Park.....	\$900	Lady Bird Johnson Park..	\$1,600	Pickwell Park.....	\$300
Coliseum Park.....	\$175	Lakeside Park.....	\$250	Pittman-Sullivan Park.....	\$650
Collins Garden Park.....	\$500	Lee's Creek Park.....	\$200	Pytel Park.....	\$400
Comanche Lookout Park....	\$700	Levi Strauss Park.....	\$350	Raintree Park.....	\$400
Copernicus Park.....	\$300	Lincoln Park.....	\$200	S.A. Natatorium.....	\$400
Cuellar Park.....	\$350	LoneStar Rec. Facility....	\$1,850	San Pedro Springs Park.....	\$1,075
Dellview Park.....	\$250	L.A. Heights Park.....	\$300	Scates Park.....	\$350
Elmendorf Park.....	\$2,250	Lou Kardon Park.....	\$650	Southside Lions Park.....	\$750
French Creek Park.....	\$350	Mario Farias Park.....	\$250	Stinson Park	\$650
Gilbert Garza Park.....	\$500	McAllister Park.....	\$1,000	Stone Oak Park.....	\$400
Gold Canyon Park.....	\$1,000	MLK Park.....	\$2,000	Sunset Hills Park.....	\$200
Golden Community Park....	\$350	Nani Falcone Park.....	\$200	Thunderbird Hills Park.....	\$350
Hardberger Park.....	\$4,287	New Territories Park.....	\$350	Tom Slick Creek Park.....	\$375
HemisFair Park.....	\$15,000	Normoyle Park.....	\$500	Travis Park.....	\$75
Heritage Duck Pond Park...	\$400	Northampton Park.....	\$400	West End Park.....	\$400
				Woodlawn Lake Park.....	\$1,000

Parks Total: \$66,693,000